**BUDGET 2015-16**

Clerks Salary 3565

HMRC 100

Payroll Administration 75

Clerks Fixed Expenses (Office & Phone Allowance) 300

Clerks Mileage 575

Stationary and Postage 50

Printer Paper and Ink 150

Office/IT Equipment 100

Newsletter Printing / Postage 350

Website Administration 160

Insurance 275

Audit Fees 275

Subscriptions 250

Advertising 50

Room Hire 150

Annual Meeting Room Hire & Buffet 175

Training and Conferences 150

Councillor Mileage / Expenses 0

Misc 50

Celebratory and Commemorative Events 450

Sec 137 Expenditure 300

Advertising 50

Street Furniture Maintenance 250

Additional/Replacement Street Furniture 100

Recreation Ground Costs 100

Playground Equipment Inspection Fees 160

The Glade, Ashey – Clearance/Grass Cutting 450

The Glade, Ashey – Litter Bin 270

IOWC Devolved Service – Recreation Ground 1950

- Environment Officer 221

Community Bus 3000

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