**BUDGET 2016-17 (Amended 29.09.16)**

Clerks Salary 3650

HMRC 100

Payroll Administration 80

Clerks Fixed Expenses (Office & Phone Allowance) 300

Clerks Mileage 575

Stationary and Postage 50

Printer Paper and Ink 150

Office/IT Equipment 100

Website Administration 170

Insurance 275

Audit Fees 275

Subscriptions 250

Room Hire 150

Annual Meeting - Room Hire & Buffet 180

Sub-total *6655*

Training and Conferences 100

Councillor Mileage / Expenses ---

Newsletter – Printing / Postage 350

Misc 50

Celebratory and Commemorative Events 325

Sec 137 Expenditure 275

Advertising 50

Street Furniture Maintenance 300

Additional/Replacement Street Furniture 100

Recreation Ground Costs ---

Playground Equipment Inspection Fees ---

The Glade, Ashey – Clearance/Grass Cutting 300

The Glade, Ashey – Litter Bin Emptying 120

IOWC Devolved Service – Recreation Ground 2282

- Environment Officer 230

Planning Enforcement Officer 213

Community Taxi Bus 1800

**12800**