**BUDGET 2018-19**

Clerks Salary 3850

HMRC 28

Payroll Administration 80

Clerks Fixed Expenses (Office & Phone Allowance) 300

Clerks Mileage 400

Stationary and Postage 30

Printer Paper and Ink 150

Office/IT Equipment 100

Website Administration 185

Insurance 300

Audit Fees 250

Subscriptions 150

Room Hire 120

Annual Meeting - Room Hire & Buffet 80

Election Costs 100

Sub-total *6123*

Training and Conferences 100

Councillor Mileage / Expenses ---

Newsletter – Printing / Postage 200

Misc 20

Celebratory and Commemorative Events 325

Sec 137 Expenditure 250

Advertising 50

Street Furniture Maintenance 250

Additional/Replacement Street Furniture ---

Recreation Ground Costs ---

Playground Equipment Inspection Fees ---

The Glade, Ashey – Clearance/Grass Cutting 240

The Glade, Ashey – Litter Bin Emptying 120

IOWC Devolved Service – Recreation Ground 2282

- Environment Officer 230

Planning Enforcement Officer ---

Community Taxi Bus 1800

**12000**